

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,938	24,320.63	11	58,112	77,045.87	55	51,736.32	148.9%
Low-Income Multi-Family	0	0.00	0	13,728	46,717.83	83	5,748.49	812.7%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,938	24,320.63	11	71,840	123,763.70	138	57,484.81	
LI % of Total	3.6%	55.9%	8.9%	4.8%	26.1%	12.8%	12.7%	
Residential New Construction	0	0.00	0	3,876	2,505.48	5	29,819.04	8.4%
Residential Conservation Service	19,114	8,593.20	32	217,350	78,829.24	219	97,725.85	80.7%
Energy Star Lighting	102,786	3,584.98	53	461,579	16,452.30	466	38,361.40	42.9%
Energy Star Appliance	8,722	1,690.00	23	60,763	16,300.00	197	25,574.26	63.7%
Res Subtotal	130,622	13,868.18	108	743,568	114,087.02	887	191,480.55	
Res % of Total	79.4%	31.9%	87.8%	49.9%	24.0%	82.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	0.00	0	14,687	5,657.40	1	8,738.53	64.7%
C&I Small Retrofit	27,901	5,076.99	3	353,866	108,973.65	42	90,200.85	120.8%
C&I Govt New Construction	0	0.00	0	0	767.89	3	4,259.12	18.0%
C&I Govt Small	0	231.54	1	95,063	44,590.27	5	57,182.77	78.0%
C&I Govt Large	0	0.00	0	210,597	76,613.00	2	32,619.23	234.9%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	27,901	5,308.53	4	674,213	236,602.21	53	203,181.09	
C&I % of Total	17.0%	12.2%	3.3%	45.3%	49.9%	4.9%	44.9%	
Report Total	164,461	43,497.34	123	1,489,621	474,452.93	1,078	452,146.45	
Budget Comparison					474,452.93		452,146.45	104.9%